



PE and School Sport Premium

Evidencing the impact and sustainability of the programme

School Name

The Good Shepherd Catholic Primary School

Head Teacher

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PE Coordinator

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PE and School Sport Premium

The government in England is providing additional and substantial, ring-fenced funding to provide support to primary PE and school sport. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school to spend on improving the quality of physical education and sport for all their children.

Vision - Government

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport

Vision – School

Every year we ask the children of The Good Shepherd about the impact of PE, Physical activity and extra curriculum sport clubs. A questionnaire is handed out to all pupils and an action plan is formulated. **Please see the PE folders for these yearly specific action plans.** The overall targets are shown below for the past two years:

2015/16 Target:

“Our target is to have 100% of children engaging in organized physical activity every week and having access to any sport/club they feel they may want to try and partake in.”

2016/17 target:

“Motivate our children to not only engage in PE lessons to reach their potential, but to inspire them to continue their development and look to progress further”

Our 2017/18 Target:

The Good Shepherd has had the most success ever recorded in school sport and PE. We continue to grow from strength to strength through this progressive plan.

We now feel to just have one main target doesn't really specify what we are doing so we have decided to have targets specific to the sports development pyramid that is relevant to sport in school. Using Foundation, Participation and Performance as our grouping of criteria.

Foundation (taking part for FUN stage of School Sport):

- 100% of all students Years 1-6 to not only take part in PE and Afterschool activity but to enjoy what they are doing***

Participation (Taking part in School PE Competition e.g Inter Year and School Games Level 2 Competition):

- Enter a record number of School games competitions and School Sport events to provide a record number of children having access to these events***

Performance (not just entering but having success in School Games Level 2 and Level 3 events, routes for elite sports clubs):

- Achieve record performance in Level 2 School games events and provide channels and accessibility for those looking to become an Elite Athlete***

School games mark target:

Getting Bronze in 2015/16 Silver in 16/17 we will be going for GOLD in 17/18

Key outcome indicators

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Every key outcome indicator (KOI) point highlighted above is targeted in our yearly action plan outlined below

Review of PE and School Sport Premium expenditure 2016-2017

Key priorities to date	Key achievements / What worked well <i>What evidence is there of impact on your objectives</i>	Key Learning / What will change next year <i>Does this impact reflect value for money in terms of the budget allocated</i>
<p><i>Please see our action plans in PE folders, for all key action indicators!</i></p>	<ul style="list-style-type: none"> • The school was awarded runner up in school sport of the year! • The school achieved the silver school games mark progressing from bronze the previous year (see school games mark evidence folder. • The school had record breaking results in school competitions- 13 events 158 children took part! • The school had a record number of students taking part in physical activity out of school. (59% of whole school) • The school created a school club link with Steve Biss-Tennis • The school created links with Northampton University sports students • The school used sports connections foundation to come in and do the pro kick challenge- raising money for charity and engaging all pupils during healthy school week. (£1500 raised!) <p>School Sport Specialist have continued to provide outstanding provision, helping support in the following areas:</p> <ul style="list-style-type: none"> • 4 Multi choice afterschool sports clubs a week • 2 gifted and talented afterschool clubs every week • 1 Sports Star club a week for those non-active • 3 Lunchtime clubs provided which will include, sports star, gifted and talented and squad practice clubs 	<p>As you can see from the left we have had the most successful year ever in Primary sport, physical activity and PE.</p> <p>So it would be foolish to change too much. Just continue the excellence.</p> <p>From our outstanding sporting year, we plan to do the same again with a few key extra targets</p> <ul style="list-style-type: none"> • Target our least active class to start engaging in active classroom activities • We will look to also make sure or SEN children are engaged as much as possible in physical activity, Sport and PE • Look to motivate and inspire more girls in physical activity- apply to be a wildcats centre and create links with more local clubs.

	<ul style="list-style-type: none">• Upskilled teachers in PE• Provided behaviour support PE lessons- a reward for those pupils less engaged in school work.• Acted as support for the school PE coordinator• Helped train and assist pupils to engage in sport competitions• Ran the school sports game day• Organised Sports award scheme• Supported our SSOC• Supported sports leader program	
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PE and School Sport Development Plan

Academic Year	Total Fund allocated
2017/2018	£16000

Primary PE and Sport Premium Key Outcome Indicator	School Focus <i>(refer to vision and school action plan)</i>	Actions to achieve Outcome	Planned Spending	Evidence <i>What can you use to evidence the impact?</i>	Actual Impact Refer back to the vision	Sustainability / Next Steps <i>How will this be maintained in future years?</i>
Increase participation in competitive sport	To enter and take part in at least 8 Northampton School games competitions throughout the school Year.	<p>Offer two after school clubs a week that give time for the children selected a chance to practice the upcoming event.</p> <p>Coaches from School Sport Specialists given freedom to organize arrange and risk assess all planned competitions</p> <p>Lunchtime clubs ran by Sports Coaches (SSS) providing opportunities for all to take part in sport activities.</p> <p>This includes 1 Sports star club, and 1 free sport club and 1 squad practice club</p>	<p>Clubs cost:</p> <p>G and T squad practice clubs</p> <p>£2280</p> <p>(Cost of SSS to two clubs for 38 weeks)</p> <p>Lunchtime clubs cost:</p> <p>3 Lunchtime clubs:</p> <p>£2280</p>	<p>School games results and outcomes</p> <p>Number of competitions school enters</p> <p>Number of intra tournaments held within the school.</p> <p>School games mark achieved.</p> <p>Have half termly sports newsletters to go out and put on the website for parents</p> <p>See evidence of emails showing our school is entered, also see NTSSF</p>	<p>2016/2017 baseline:</p> <p>140 children took part in school sport</p> <hr/> <p>Current:</p> <p>We have already signed up to the following competitions:</p> <p>5/6 girls' football</p> <p>5/6 boys' football</p> <p>5/6 Basketball</p> <p>5/6 tag rugby</p> <p>3/4 Gymnastics</p> <p>5/6 Gymnastics</p> <p>5/6 Cricket</p> <p>5/6 Rounders</p>	<p>Continue with action plan questionnaire to gain feedback from children.</p> <p>Will recognize target children and re evaluate goals and clubs to offer.</p> <p>Stay in contact with NSP coordinators so competitions are entered at the earliest date.</p>

	<p>Every half term have a Intra Year school competition on the sport children have been learning about</p> <p>To re- join NTSSF</p> <p>This is another provider of school sport competition. We aim to enter at least 4.</p>	<p>Each planned program in PE to have a Level 1 competition, using guidelines from SSP and school games mark framework</p>		<p>website and SSP website.</p>	<p>5/6 High 5 netball</p> <p>Year 4 Quicksticks Hockey</p> <p>Year 5/6 Goalball</p> <p>Should have another record amount of children taking part in school sport</p>	
<p>Profile of PE and School Sport being raised across the school as a tool for whole school improvement</p>	<p>As well as mainstream sports offer and provide opportunities in PE lessons for children to try new activities and sports</p> <p>E.G Quidditch, Ultimate Frisbee, Dodgeball, Crazyball</p>	<p>During planned two hour PE lessons undertaken by sports coaches, they will provide these new sports throughout the year.</p> <p>Also provide on a Thursday an hour that is time for those pupils less engaged in school work a reward of free PE, if their behavior has been good for the week.</p> <p>Details of where these sports can be accessed</p>	<p>PE coaches providing specific PE lessons for children (including the hour for those children targeted for behaviour):</p> <p>2 coaches 1/2 day a week:</p> <p>£3,400</p>	<p>School Sport lesson plans.</p> <p>Photos and feedback from children taking part in these lessons.</p> <p>Sports board is advertised and easily accessible to pupils.</p> <p>School sports games mark.</p>	<p>2016/2017 baseline:</p> <p>School sport of the year runner up</p> <hr/> <p>Current:</p> <p>Applied again, waiting for results.</p> <p>Silver achieved!</p> <p>Everyone wants to play basketball</p>	<p>Sports award scheme is implemented as a tool for engagement and motivation for children to achieve at all times in PE and physical activity.</p>

	<p>School implements sports award scheme</p> <p>School has a school's sports board</p>	<p>will also be made available. (Sports Board)</p> <p>Sports award points are shown on school sports board so children can see how they are doing.</p> <p>Certificates and Trophies given at end of year and sports day medals are given to winning children</p> <p>Children are put up on the school sports board when they represent the school</p> <p>If a pupil joins a new club they will be highlighted on the school board with details of the new club available</p>	<p>Sports Award Certificates, Trophy awards and sports day medals:</p> <p>£100</p>		<p>New sport, new teams, new engagement</p> <p>Further engagement on PE lessons and a strive to achieve</p> <p>End of year</p> <p>Pupils are motivated to be on the sports board: as a sports star</p> <p>motivation to join a new club</p>	
<p>Broader experience of range of sports and</p>	<p>Provide less active children an opportunity</p>	<p>Use physical activity questionnaire to see</p>	<p>Afterschool Sports Star Club:</p> <p>£30 x 38 weeks</p>	<p>Registers of children attending afterschool clubs.</p>	<p>2016/2017 baseline:</p> <p>58% of KS2 (taken from school games mark) took part in an afterschool club</p>	<p>Again gain feedback from children with annual action plan questionnaire.</p>

<p>activities offered to all pupils</p>	<p>to take part in extra physical activity.</p> <p>WILDCATS centre at the school.</p>	<p>which children need to be targeted</p> <p>Continue to run Sports Star Club (C4L sports Club)</p> <p>Continue to run 6 afterschool clubs per week, changing the sports on a half termly basis depending on popularity.</p> <p>New sports offered which are identified.</p> <p>Steve Biss (NTLTA) provides specialist tennis lessons for all at lunchtime</p> <p>School provides Kingsthorpe Jets and Northamptonshire FA facilities to offer the girls only football sessions</p>	<p>= £1140</p> <p>Steve Biss Tennis Club:</p> <p>£35 x 12(weeks in summer) =</p> <p>£420</p> <p>No payment necessary (facilities provided)</p>	<p>Can compare numbers with previous years.</p> <p>List sports offered over the year and diversify to try new activities and sports.</p> <p>Number of girls joining- impact on them enjoyment-access to new clubs</p>	<p>Current:</p> <p>Target is to beat 58!</p> <p>More girls getting involved in sport</p> <p>Confidence in PE evidence, split of groups.</p> <p>2016/2017 baseline:</p> <p>Assessment made, progressive practices incorporated.</p>	<p>Assess with quality control on clubs.</p> <p>Look to keep in place 6 club structure.</p> <p>Children PE reports assessing pupils progress.</p> <p>Re apply as a wildcats Centre following year.</p> <p>Teachers look to observe and take control of group setting PE.</p>
<p>Increase confidence, knowledge and skills of</p>	<p>Provide opportunities for School teachers to up skill themselves by watching Sports</p>	<p>Coaches provide timesheet for teachers. So teachers can see which lessons are being</p>	<p>Sports coaches providing</p>	<p>Observation recorded and feedback given every</p>		

<p>all staff in teaching PE and sport</p>	<p>Coaches in selected PE lessons.</p>	<p>taught and can choose when to observe.</p> <p>Session plans easily accessible to teachers in Sports folders.</p> <p>Specialist KS1 games folder made available to school from School Sport Specialists</p>	<p>Upskilling PE lessons:</p> <p>At least once every half term for teachers:</p> <p>Two coaches, Day payment x 6</p> <p>= £900</p>	<p>time an assessment is made.</p> <p>School Teachers in charge of Strictly dance competition. Evidence of children attending.</p>	<p>Current:</p> <p>Teachers take some leadership in school events, competitions and PE and school sport</p> <p>Support with school sport day with sports leaders</p>	<p>Year 1 teachers do 1 lessons week of dance with assistance from PE coaches.</p>
<p>The engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles</p>	<p>Every child in the school takes part in a specialist PE lesson for at least two hours a week.</p> <p>Access to further activity is available and positively promoted throughout the school</p>	<p>Active lunchtime and after school clubs made available to all.</p> <p>School PE reports annually.</p> <p>Whole school get access to BBC Super movers, Just Dance and go noodle!</p>	<p>Other four afterschool sports clubs offered:</p> <p>One on a Tuesday, two on a Wednesday and one on a Thursday</p> <p>Cost of four afterschool sports clubs:</p> <p>£4560</p>	<p>Use Questionnaire to gauge actual physical activity undertaken by pupils.</p> <p>PE schedule and evidence shown of pupils taking part in these activities.</p> <p>Use active school planner</p> <p>Achieve school games mark.</p>	<p>2016/2017 baseline:</p> <p>Year 3 target group becoming active</p> <hr/> <p>Current:</p> <p>Whole school engage in the school target to get children more active in the classroom when doing mainstream subjects.</p> <p>Using tools mentioned to the left.</p>	<p>Whole school takes part in at least 2 hours of PE a week with sessions ran by School sport Specialist Coaches.</p> <p>Clubs continue to be full and popular with at least 60 children taking part in an afterschool club a week.</p> <p>Clubs: G and T, Sports Stars and new sport clubs.</p>

Total cost Breakdown of Sports Premium funding we will use to help finance the above costs:

What is it?	Cost
NTTSSF comp entry	£300
SSP comp entry	£250
Gifted and Talented Clubs (x2)	£2280
Lunchtime Sports Club (x3)	£2280
Multi-Sport choice afterschool clubs (x4) and SSS Specialist PE lessons	£4560
Upskilling in PE	£900
Sports Star Club (x1)	£1140
Steve Biss Tennis Club	£420
PE lessons and behaviour reward lesson	£3,400
Sports Award certificates, trophies and medals	£100
Money left for Sports equipment needed later in the year to replenish old kit.	£370
	Total cost: £15,630 Budget: £16,000

Completed by:	Benjamin Pearce in Liaison with Martin Lowe (Headteacher)	Date:	11/9/2017
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